

Appendix B

Draft Highways Capital Maintenance Programmes 2021-22

Investment Area	2021/22 Prospective Allocation	Summary Description of Activities
BMBC		
£3,690,000.00		
Highway Maintenance Programme	£3,099,600.00	Ongoing repair and maintenance of carriageways, cycleways and footways on the borough's Local and Principal Roads Networks, in line with the Council's Highway Asset Management Strategy.
Bridges	£516,600.00	Maintenance of bridges and other highway structures.
Street Lighting	£73,800.00	Maintenance of street lighting
Potholes	£0.00	Potholes requirements to be met through TIIF - Potholes and Challenge Fund additional award received in 2020.
Total	£3,690,000.00	
DMBC		
£4,910,000.00		
HCM Needs & Incentive	£4,083,790.00	Funding will see maintenance of the highway asset carried out, including the delivery of a mixture of large carriageway re-surfacing schemes, patching works, preventative surface treatments, cycleway and footway works, these all being undertaken across both the classified and unclassified network.
Street Lighting	£81,210.00	Replacement of obsolete lamp columns
Bridges	£745,000.00	Undertaking design, procurement and site work for the maintenance and refurbishment of highways structures and bridges.
Potholes	£0.00	Potholes requirements to be met through TIIF - Potholes and Challenge Fund additional award received in 2020.
Total	£4,910,000.00	
RMBC		
£3,619,000.00		
Highway Repair Programme	£3,059,850.00	This programme includes Repair of Classified Network, Footway Resurfacing Programme, Surface Dressing Contract, Microasphalt Footway Surface Treatment and Footway Tactile Crossings.
HCM - Street Lighting	£179,700.00	This programme includes replacement and repair of street lighting columns primarily on main routes.
HCM Bridge Maintenance	£379,450.00	This programme includes asset management and principal inspections.
Potholes	£0.00	Potholes requirements to be met through TIIF - Potholes and Challenge Fund additional award received in 2020.
	£3,619,000.00	
Programme Total	£12,219,000.00	